



# Kimpton, Thruxton & Fyfield CE Primary School



## PE/Sport Premium Funding 2025/26

| Details with regard to funding:                                                                | Amount:        |
|------------------------------------------------------------------------------------------------|----------------|
| Total amount carried over from 2024/25                                                         | £0             |
| Total amount available for 2025/26                                                             | £17,480        |
| Total amount currently allocated for 2025/26                                                   | £17,480        |
| How much (if any) do you intend to carry over from this total fund into 2026/27                | £0             |
| <b>Total amount of funding for 2025/26. To be spent and reported on by 30th September 2026</b> | <b>£17,480</b> |

### Swimming Data

Meeting national curriculum requirements for swimming and water safety. Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the NC programme of study.

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| What percentage of your Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?                                                                                              | 2025/2026 - 92% Y6 (23/25 students)               |
| What percentage of your Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?                                                                                        | 2025/2026 - 92% Y6 (23/25 students)               |
| What percentage of your Year 6 cohort perform safe self-rescue in different water-based situations?                                                                                                                      | 2025/2026 - 92% Y6 (23/25 students)               |
| Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way? | Yes, booster swimming session, July 2026 (2 days) |



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### 2025/2026 Action Plan and Budget Tracking

Academic year: 2025/26

Total fund allocated: £17,480

Date Updated: September 2026

**Key Indicator 1: The engagement of all pupils in regular physical activity** – the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school

| Intent                                                                                                                                                      | Implementation                                                                                                                                                                                                                                                                                                                                                                           | Cost                                         | Impact                                                                                                                                                                                                                                                                                                                                                                                    | Sustainability and next steps                                                                                                                                                           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Year 5 students to be trained in leaderships skills in order to engage younger students in physical activity at lunchtimes; to develop leadership qualities | Playleader assembly to discuss role and rota established for Year 5 students                                                                                                                                                                                                                                                                                                             | None<br><br>Replacement play equipment £1782 | Students are physically active when observed during lunchtimes                                                                                                                                                                                                                                                                                                                            | Plan to replace and replenish equipment for September 2026 in line with PE audit.<br><br>Year 6 students train Year 5 students in autumn term - involve students in resource allocation |
| Employment of PE Coaches (Active360) to encourage all children to have an active lunchtime.                                                                 | During these structured one-hour lunchtime sessions, coaches lead a variety of inclusive ball games and sporting activities designed to engage pupils across all key stages and ability levels. Beyond fundamental movement and sports skills, the sessions explicitly focus on instilling core values of teamwork, fair play, effective communication, and positive social interaction. | £3,486                                       | Greatly enhanced lunchtime provision has provided pupils with a high-quality, structured physical activity offer three days a week. As a result, children are significantly more active, develop essential teamwork and social skills through inclusive ball games, and demonstrate improved lunchtime behavior, leading to a calmer and more focused transition into afternoon learning. |                                                                                                                                                                                         |
| Sports Week 2026                                                                                                                                            | A week long sports event (June 26) - daily mile event; circuit training; cycle skills; netball sessions.<br><br>Included a visit from a full day school visit from a paralympian                                                                                                                                                                                                         | None<br><br>Subsidised cost £300             | Students have the opportunity to access a wide variety of sports and be involved in daily running sessions to build fitness.                                                                                                                                                                                                                                                              | Consider incorporating daily mile or similar into timetable for classes in September 2025 to build fitness.                                                                             |

**Key Indicator 2: The profile of PE and sport is raised across the school as a tool for whole-school improvement**



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| Intent (what)                                                                                                                                    | Implementation (how)                                                                                                                                                                | Cost                                                                              | Impact                                                                                                                                                                                                                                                                                                                                                                                             | Sustainability and next steps                                                                                                                                                                                                                                                                                                               |
|--------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Continued high profile of PESSPA through achievement of awards and accreditation: AfPe Sports Mark and Gold Sports Mark - Hampshire School Games | PE coordinator liaises with outside agencies to ensure that pupils have the opportunity to participate in inter-school competitions and to experience a wide variety of activities. | Quality Mark & resources: no cost                                                 | School Games Platinum Mark achieved.                                                                                                                                                                                                                                                                                                                                                               | Re-apply next year                                                                                                                                                                                                                                                                                                                          |
| Increase the proportion of children in all year groups and from all groups with access to competitive and development tournaments.               | Liaison with local secondary school clusters to ensure participation. Ensure a wide range of children are represented at events keeping records to ensure equity of access          | Attendance at local sports tournaments -<br><br>Minibus rental & fuel cost: £4708 | High proportion of children from disadvantaged groups: FSM;SEND;Armed Forces have attended events this year. Particular focus on involving Key Stage 1 and Early Years children in these events - SEND Multi-Skills event at Secondary school.<br><br>Raising the profile of sport across the school and within the community- participants celebrated within school and publicly via newsletters. | PE lead to continue to monitor the access to these events by different groups within school. Provide opportunities for children to train for competitive events to ensure they are confident when in attendance.<br><br>Continued use of minibus to ensure access is equitable. Work with Federation partner to ensure value for resources. |
|                                                                                                                                                  | Flyers sent for local clubs sent via newsletter                                                                                                                                     |                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                                                             |

### Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport

| Intent                                                  | Implementation                                 | Cost                  | Impact                                                                                                                                              | Sustainability and next steps                                                                                                                            |
|---------------------------------------------------------|------------------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|
| To improve the quality of teaching and assessment of PE | PE scheme purchased to use for lesson planning | Get Set for PE : £585 | Increase in subject knowledge of all teachers. Wider participation in PE and Games lessons due to high quality adaptive methods during PE sessions. | Continue to purchase scheme annually.<br><br>PE lead to carry out audit of resources to ensure that all units are fully resourced prior to being taught. |

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|--|--------------------------------------------------|--------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  |                                                  |                                |                                                                                                                                                                                                                                                                                                                                       | <p>PE leads to monitor lessons and use of the scheme to best effect.</p> <p>Begin to utilise the formal assessment trackers the scheme provides to ensure that children's skills, talents and next steps are recorded and utilised.</p> <p>Use this to identify any children who may be gifted in an area of PE.</p> |
|  | Harrow Way SLA - includes specialist PE coaching | Cost: £800                     | All teachers are given the opportunity to work alongside and team teach with secondary specialists. Teacher reflections show high impact on their own practice. Specialist teacher advising on equipment and resources. Children's access to high quality PE coaching. PE leads given mentoring on role and networking opportunities. | Continue to use this subscription - PE leads to discuss targeting this sport to particular sports or activities or teachers. ECT in school may benefit from coaching in this area.                                                                                                                                   |
|  | Active 360                                       | Cost: £2960                    | Teacher mentoring & support programme (2 x teachers)                                                                                                                                                                                                                                                                                  | Continue to focus on CPD to ensure quality delivery of PE lessons                                                                                                                                                                                                                                                    |
|  | PE Conference                                    | Cost: £0 (due to cancellation) | High quality training and up to date information given the PE leads re: PE provision in primary schools.                                                                                                                                                                                                                              | Continue to attend future conferences.                                                                                                                                                                                                                                                                               |

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## Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils

| Intent                                                                                                 | Implementation                                                                                                                            | Cost                                                                                        | Impact                                                                                                                     | Sustainability and next steps                                                                                               |
|--------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|
| To ensure that students have the opportunity to participate in physical activity outside of PE lessons | All students have the option to attend 'wraparound care' - an active breakfast club and after-school where there are physical activities. | Sports coaches:<br><br>No cost                                                              | Children have had access to coaching provision in a wide range of sports: multi skills; hockey; archery.                   | Continue to offer wraparound care procedures,                                                                               |
|                                                                                                        | Use of external providers:<br>Bikeability team (May26)                                                                                    |                                                                                             | 100% participation from Year 5 children with measurable progress taking place for every participant.                       | Sign up to Bikeability offer annually for Year 5 students. Consider access to Balanceability scheme for Early Years pupils. |
|                                                                                                        | Yr 6 (3 nights) residential                                                                                                               | Subsidise places to enable participation for all £327                                       | All students participate in outdoor adventurous activity                                                                   | Continue to subsidise residential, but for targeted families.                                                               |
|                                                                                                        | Booster swimming sessions for Year 5/6 in July 2026 (2 days)                                                                              | Swimming<br>Cost: £67 pool hire<br><br>Instructor cost £95<br><br>Transport: School minibus | Increased numbers of students that can swim 25m at Year 6<br><br>Increased numbers of students that can swim 25m at Year 6 | Consider delivering further booster sessions in Years 4,5 and 6 earlier in the school year.                                 |
|                                                                                                        | Forest School for whole school                                                                                                            | Subsidise 1 session per week = £750 per term = £2250<br><br>Forest School resources £120    | All students participate in outdoor adventurous activity                                                                   | PE and Sports Premium funding to subsidise for Forest School to enable delivery of more sessions throughout the year        |